

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION VII

HVG Arcade Subangdaku, Mandaue City, Cebu

ANNUAL PROCUREMENT PLAN FOR 2023 - NON CSE BASON ON NEP

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
A.I.a.1, A.III.a.1, A.III.b.2, A.III.b.4, A.III.c.1	Office Supplies Expenses	Region 7 Cebu	Yes	Shopping	within 2023	N/A	within 2023	within 2023	GoP	1,929,068.91	1,929,068.91	-	Common Office Supplies Not Availabe at PS DBM
A.I.a.1, A.III.a.1, A.III.b.2	Fuel, Oil and Lubricants Expenses	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	339,000.00	339,000.00	-	Fuel consumption for PRC Vehicles and generator
A.I.a.1	Semi- Furniture and Fixtures	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	54,000.00	54,000.00	-	Various Semi-Expendable Furniture and Fixtures to be procurred during the year
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.3	Postage and Courier Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	184,000.00	184,000.00	-	Delivery services of documents to PRC Central Office and Offsite Service Centers
A.I.a.1, A.III.c.1	Internet Subscription Expenses	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	210,000.00	210,000.00	-	Internet Expenses of PRC Region VII including Offsite Service Centers
A.I.a.1	Janitorial Services	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	380,000.00	380,000.00	-	Hiring of additional janitorial personnel to maintain cleanliness, healthier workplace, and productive regional office.
A.I.a.1	Security Services	Region 7 Cebu	Yes	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	GoP	1,929,000.00	1,929,000.00	-	Security Services
A.III.a.1	Repairs and Maintenance Office Equipment	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2023	N/A	within 2023	within 2023	GoP	150,000.00	150,000.00	-	Repair and Maintenance - Office Equipment (as need arises)
A.I.a.1	Repairs and Maintenance for Motor Vehicles	Region 7 Cebu	No	NP-53.9 - Small Value Procurement	within 2022	N/A	within 2023	within 2023	GoP	50,000.00	50,000.00	-	Preventive maintenance to increase usability of Motor Vehicles
A.III.a.1, A.III.a.2	Rents Building and Structures (Office Space)	Region 7 Cebu	Yes	NP-53.10 Lease of Real Property and	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	4th Qtr 2022	GoP	4,787,000.00	4,787,000.00	-	Rental for Regional Office Space

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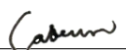
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CAPITAL OUTLAY													
A.I.a.1	Building	Region 7 Cebu	No	NP-53.5 Agency-to-Agency	within 2023	within 2023	within 2023	within 2023	GoP	24,000,000.00	-	24,000,000.00	Construction of PRC Region VII Office Building
TOTAL										34,012,068.91	10,012,068.91	24,000,000.00	-

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:


CORINNE B. LACERNA
Secretary, RBAC


REALYN KRIS Y. SABERON
Budget Officer


RIANN C. VILLAMANTE
Accountant

Recommending Approval: The BAC (Chairman, Vice Chairman and Members)

Approved:


MEDA P. PENERA


GINA T. IMPERADO
Member


GERDEL M. BORDADORA
Vice-Chairman


ATTY. ROSELYN M. SORIA
Chairman


CIRILA J. PATAC
Member


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director